

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R820001) Fire Fighter Training
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 825,520	\$ 825,520	\$ 825,520	\$ 825,520
Other Resources				
Balance Brought Forward (Approps)	146,909	4,173	140,000	0
Total Resources	<u>\$ 972,429</u>	<u>\$ 829,693</u>	<u>\$ 965,520</u>	<u>\$ 825,520</u>
Disposition of Resources				
Intra-State Transfers	\$ 45,502	\$ 45,000	\$ 45,000	\$ 45,000
Outside Repairs/Service	3,500	3,500	3,500	3,500
Gov Fund Type Transfers - Other A	120,367	91,500	91,500	91,500
Equipment - Non-Inventory	12,784	0	0	0
State Aid	786,103	689,693	825,520	685,520
Balance Carry Forward (Approps)	4,173	0	0	0
Total Disposition of Resources	<u>\$ 972,429</u>	<u>\$ 829,693</u>	<u>\$ 965,520</u>	<u>\$ 825,520</u>